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## PROJECT TOTALS REPORT

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David Welch (Lincoln Cost Break Down)

### PROJECT ADDRESS

SUBDIVISION

HARBOR BAY

LOT NUMBER

117

### HOME SPECIFICATIONS

TOTAL HOME SQUARE FOOTAGE	5,103
TOTAL FINISHED SQUARE FOOTAGE	3,444
TOTAL UNFINISHED SQUARE FOOTAGE	1,659
MAIN FLOOR FINISHED SQUARE FOOTAGE	1,501
SECOND FLOOR FINISHED SQUARE FOOTAGE	1,943
BONUS AREA FINISHED SQUARE FOOTAGE	0
BASEMENT FINISHED SQUARE FOOTAGE	0
BASEMENT UNFINISHED SQUARE FOOTAGE	1,659
GARAGE SQUARE FOOTAGE	850
ADDITIONAL FINISHED SQUARE FOOTAGE	0

				% of total		Estimated Total
<b>Appliances</b>						
	Range			0.23%	\$	800.00
	Dishwasher			0.17%	\$	600.00
	Microwave			0.11%	\$	400.00
	Fridge			0.00%	\$	-
<b>Appliances Totals</b>				<b>0.51%</b>	<b>\$</b>	<b>1,800.00</b>
<b>Brick</b>						
	Labor			0.27%	\$	942.50
	Material			0.17%	\$	604.50
<b>Brick Totals</b>				<b>0.44%</b>	<b>\$</b>	<b>1,547.00</b>
<b>Cabinets</b>						
	Kitchen			1.90%	\$	6,700.00
	Bathrooms			0.70%	\$	2,490.00
<b>Cabinets Totals</b>				<b>2.60%</b>	<b>\$</b>	<b>9,190.00</b>
<b>Cement Flatwork Labor</b>						
	Basement			0.47%	\$	1,659.00
	Garage			0.24%	\$	850.00
	Driveway etc.			0.37%	\$	1,310.00
<b>Cement Flatwork Material</b>						
	Basement			0.82%	\$	2,903.25
	Garage			0.42%	\$	1,487.50
	Driveway etc.			0.65%	\$	2,292.50
<b>Cement Flatwork Totals</b>				<b>2.97%</b>	<b>\$</b>	<b>10,502.25</b>
<b>Cleaning</b>						
	Dumpsters			0.25%	\$	900.00
	Cleaning (4-way, Final, etc)			0.39%	\$	1,377.60
<b>Cleaning Totals</b>				<b>0.64%</b>	<b>\$</b>	<b>2,277.60</b>
<b>Countertops</b>						
	Kitchen			1.49%	\$	5,250.00
	Bathrooms			0.00%	\$	-
<b>Countertops Totals</b>				<b>1.49%</b>	<b>\$</b>	<b>5,250.00</b>
<b>Cold weather Exp.</b>						
	Blankets/Tarping	\$	1.40	0.00%	\$	-
	Propane etc	\$	0.40	0.00%	\$	-
<b>Cold weather Exp. Totals</b>				<b>0.00%</b>	<b>\$</b>	<b>-</b>
<b>Deck</b>						
	Deck labor & Materials			1.77%	\$	6,240.00
<b>Deck Totals</b>				<b>1.77%</b>	<b>\$</b>	<b>6,240.00</b>
<b>Electrical</b>						
	Rough			1.71%	\$	6,027.00
	Finish			1.20%	\$	4,244.00
<b>Electrical Totals</b>				<b>2.91%</b>	<b>\$</b>	<b>10,271.00</b>

**Excavation**

Dig/Backfill/soil observation	0.63%	\$ 2,240.80
Sewer/water/power	0.94%	\$ 3,318.00
Final	1.88%	\$ 6,636.00
Other, over excavation, hauling dirt etc	4.24%	\$ 15,000.00

**Excavation Totals 7.70% \$ 27,194.80**

**Exterior Doors**

Ext. door installation & material	0.46%	\$ 1,620.00
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**Exterior Doors Totals 0.46% \$ 1,620.00**

**Finish Carpentry**

Finish Carpentry Labor	1.71%	\$ 6,027.00
Finish Carpentry Material	1.95%	\$ 6,888.00

**Finish Carpentry Totals 3.65% \$ 12,915.00**

**Fireplace**

Fireplace installation & material	0.34%	\$ 1,200.00
Mantle	0.14%	\$ 500.00
Tile Surrounds	0.07%	\$ 250.00

**Fireplace Totals 0.55% \$ 1,950.00**

**Floor Coverings**

Wood (SF)	0.00%	\$ -
Tile (SF)	3.14%	\$ 11,104.00
Vinyl (YD)	0.00%	\$ -
Slate (SF)	0.00%	\$ -
Carpet (YD)	1.26%	\$ 4,455.00
Other	0.00%	\$ -

**Floor Coverings Totals 4.40% \$ 15,559.00**

**Footings and Foundation**

Footings labor and material	2.18%	\$ 7,700.00
Foundation labor and material	3.37%	\$ 11,900.00
Plastering Foundation	0.16%	\$ 580.65
Tar Foundation	0.09%	\$ 331.80

**Footings & Foundation Totals 5.80% \$ 20,512.45**

**Framing**

Framing Materials	10.11%	\$ 35,721.00
Framing Labor	6.82%	\$ 24,108.00
Trusses	2.93%	\$ 10,338.20

**Framing Totals 19.86% \$ 70,167.20**

**Garage Door**

Material & Installation	0.55%	\$ 1,950.00
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**Garage Door Totals 0.55% \$ 1,950.00**

**Hardware**

Material & Labor	0.76%	\$ 2,700.00
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**Hardware Totals 0.76% \$ 2,700.00**

**HVAC Systems**

Rough	3.65%	\$ 12,915.00
Finish	2.44%	\$ 8,610.00

**HVAC Systems Totals 6.09% \$ 21,525.00**

<b>Insulation</b>				
	Materials & Labor		1.46%	\$ 5,166.00
<b>Insulation Totals</b>			<b>1.46%</b>	<b>\$ 5,166.00</b>
<b>Inspections</b>				
	Special inspections		0.28%	\$ 1,000.00
<b>Inspections Totals</b>			<b>0.28%</b>	<b>\$ 1,000.00</b>
<b>Light Fixtures</b>				
	Materials & Labor		0.66%	\$ 2,349.80
<b>Light Fixtures Totals</b>			<b>0.66%</b>	<b>\$ 2,349.80</b>
<b>Marble</b>				
	Bathrooms		0.68%	\$ 2,400.00
	Laundry		0.41%	\$ 1,450.00
<b>Marble Totals</b>			<b>1.09%</b>	<b>\$ 3,850.00</b>
<b>Miscellaneous</b>				
	Contingencies		1.41%	\$ 5,000.00
<b>Misc. Totals</b>			<b>1.41%</b>	<b>\$ 5,000.00</b>
<b>Mirrors/Shower Door</b>				
	Mirrors		0.10%	\$ 370.00
	Shower Door		0.37%	\$ 1,300.00
<b>Mirrors/Shower Door Totals</b>			<b>0.47%</b>	<b>\$ 1,670.00</b>
<b>Painting</b>				
	Labor & Materials		3.02%	\$ 10,676.40
<b>Painting Totals</b>			<b>3.02%</b>	<b>\$ 10,676.40</b>
<b>Plumbing</b>				
	Underground	60%	0.23%	\$ 829.50
	Rough	20%	0.99%	\$ 3,510.00
	Finish	20%	0.95%	\$ 3,340.00
<b>Plumbing Totals</b>			<b>2.17%</b>	<b>\$ 7,679.50</b>
<b>Railings, Ext.</b>				
	Materials & Labor		0.92%	\$ 3,250.00
<b>Railings, Ext. Totals</b>			<b>0.92%</b>	<b>\$ 3,250.00</b>
<b>Rebar</b>				
	Rebar Materials		0.89%	\$ 3,136.25
<b>Rebar Totals</b>			<b>0.89%</b>	<b>\$ 3,136.25</b>
<b>Roofing</b>				
	Roofing Labor		0.74%	\$ 2,600.00
	Roofing Materials		1.20%	\$ 4,225.00
<b>Roofing Totals</b>			<b>1.93%</b>	<b>\$ 6,825.00</b>
<b>Sheetrock</b>				
	Sheetrock labor & Materials		5.51%	\$ 19,458.60
<b>Sheetrock Totals</b>			<b>5.51%</b>	<b>\$ 19,458.60</b>
<b>Stucco</b>				
	Stucco labor & Materials		5.27%	\$ 18,625.95
<b>Stucco Totals</b>			<b>5.27%</b>	<b>\$ 18,625.95</b>

<b>Soffit/Fascia &amp; Rain Gutter</b>		
Soffit/Rain Gutter labor & Materials	1.16%	\$ 4,098.41
<b>Soffit &amp; Fascia Totals</b>	<b>1.16%</b>	<b>\$ 4,098.41</b>

<b>Shutters</b>		
Shutter Installation & Materials	0.47%	\$ 1,650.00
<b>Shutter Totals</b>	<b>0.47%</b>	<b>\$ 1,650.00</b>

<b>Rock</b>		
Rock Labor	2.49%	\$ 8,800.00
Rock Material	2.26%	\$ 8,000.00
<b>Rock Totals</b>	<b>4.75%</b>	<b>\$ 16,800.00</b>

<b>Utilities</b>		
Gas Lines/Services	0.34%	\$ 1,200.00
Power Services	0.13%	\$ 450.00
Portable Toilets	0.17%	\$ 600.00
<b>Utilities Totals</b>	<b>0.64%</b>	<b>\$ 2,250.00</b>

<b>Window Wells</b>		
Window well labor & materials	0.32%	\$ 1,125.00
<b>Window Wells Totals</b>	<b>0.32%</b>	<b>\$ 1,125.00</b>

<b>Windows</b>		
Window materials & labor	2.28%	\$ 8,050.00
Basement Windows	0.23%	\$ 800.00
<b>Windows Totals</b>	<b>2.50%</b>	<b>\$ 8,850.00</b>

<b>Planning</b>		
Design Services & Plans	0.00%	\$ -
Engineering	0.17%	\$ 600.00
<b>Planning Totals</b>	<b>0.17%</b>	<b>\$ 600.00</b>

<b>Project Insurance</b>		
Builder's Risk Insurance	0.11%	\$ 400.00
Project Liability Insurance	0.42%	\$ 1,500.00
<b>Project Insurance Totals</b>	<b>0.54%</b>	<b>\$ 1,900.00</b>

<b>Overhead &amp; Warranty</b>		
Overhead (including fuel, printing, etc.)	1.07%	\$ 3,783.00
Warranty deposit (re-fundable)	0.00%	\$ -
Accounting Fee	0.17%	\$ 600.00
Settlement Fee & Taxes	0.00%	\$ 1,500.00
<b>Builder's Fee, Overhead &amp; Warranty Totals</b>	<b>1.24%</b>	<b>\$ 5,883.00</b>

100%

(Average basic cost of the home per sq. ft. with out builders fee etc.) \$ 102.60 per sq. ft.

**BASIC HOME COST GRAND TOTAL \$ 353,365.21**

**BUILDERS FEE IS TO BE 6% OF THE TOTAL BASIC HOME COST \$ 21,201.91**

**TOTAL COST OF THE HOME INCLUDING THE BUILDERS FEE \$ 374,567.12**

**LOT \$ -**

**CITY FEES \$ -**

**REAL ESTATE AGENTS \$ -**

<b>CONSTRUCTION FINANCING</b>	<b>\$</b>	<b>-</b>
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<b>TOTAL INCLUDING (Cost of the home, Builders Fee, Lot, City Fee's, Agent fee's, &amp; Financing)</b>		<b>\$374,567.12</b>
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