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PROJECT TOTALS REPORT

David Welch (Hamilton Cost Break Down)

PROJECT ADDRESS

SUBDIVISION

HARBOR BAY

LOT NUMBER

221

HOME SPECIFICATIONS

TOTAL HOME SQUARE FOOTAGE	3,851
TOTAL FINISHED SQUARE FOOTAGE	2,538
TOTAL UNFINISHED SQUARE FOOTAGE	1,313
MAIN FLOOR FINISHED SQUARE FOOTAGE	1,313
SECOND FLOOR FINISHED SQUARE FOOTAGE	1,225
BONUS AREA FINISHED SQUARE FOOTAGE	0
BASEMENT FINISHED SQUARE FOOTAGE	0
BASEMENT UNFINISHED SQUARE FOOTAGE	1,313
GARAGE SQUARE FOOTAGE	792
ADDITIONAL FINISHED SQUARE FOOTAGE	0

				% of total		Estimated Total
Appliances						
	Range			0.26%	\$	800.00
	Dishwasher			0.20%	\$	600.00
	Microwave			0.13%	\$	400.00
	Fridge			0.00%	\$	-
Appliances Totals				0.59%	\$	1,800.00
Brick						
	Labor			0.31%	\$	942.50
	Material			0.20%	\$	604.50
Brick Totals				0.51%	\$	1,547.00
Cabinets						
	Kitchen			2.21%	\$	6,700.00
	Bathrooms			0.82%	\$	2,490.00
Cabinets Totals				3.03%	\$	9,190.00
Cement Flatwork Labor						
	Basement			0.43%	\$	1,313.00
	Garage			0.26%	\$	792.00
	Driveway etc.			0.43%	\$	1,310.00
Cement Flatwork Material						
	Basement			0.76%	\$	2,297.75
	Garage			0.46%	\$	1,386.00
	Driveway etc.			0.76%	\$	2,292.50
Cement Flatwork Totals				3.09%	\$	9,391.25
Cleaning						
	Dumpsters			0.30%	\$	900.00
	Cleaning (4-way, Final, etc)			0.33%	\$	1,015.20
Cleaning Totals				0.63%	\$	1,915.20
Countertops						
	Kitchen			1.73%	\$	5,250.00
	Bathrooms			0.00%	\$	-
Countertops Totals				1.73%	\$	5,250.00
Cold weather Exp.						
	Blankets/Tarping	\$	1.40	0.00%	\$	-
	Propane etc	\$	0.40	0.00%	\$	-
Cold weather Exp. Totals				0.00%	\$	-
Deck						
	Deck labor & Materials			2.06%	\$	6,240.00
Deck Totals				2.06%	\$	6,240.00
Electrical						
	Rough			1.46%	\$	4,441.50
	Finish			1.10%	\$	3,338.00
Electrical Totals				2.56%	\$	7,779.50

Excavation

Dig/Backfill/soil observation	0.60%	\$ 1,825.60
Sewer/water/power	0.87%	\$ 2,626.00
Final	1.73%	\$ 5,252.00
Other, over excavation, hauling dirt etc	4.94%	\$ 15,000.00

Excavation Totals 8.14% \$ 24,703.60

Exterior Doors

Ext. door installation & material	0.53%	\$ 1,620.00
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Exterior Doors Totals 0.53% \$ 1,620.00

Finish Carpentry

Finish Carpentry Labor	1.46%	\$ 4,441.50
Finish Carpentry Material	1.67%	\$ 5,076.00

Finish Carpentry Totals 3.14% \$ 9,517.50

Fireplace

Fireplace installation & material	0.40%	\$ 1,200.00
Mantle	0.16%	\$ 500.00
Tile Surrounds	0.08%	\$ 250.00

Fireplace Totals 0.64% \$ 1,950.00

Floor Coverings

Wood (SF)	0.00%	\$ -
Tile (SF)	3.66%	\$ 11,104.00
Vinyl (YD)	0.00%	\$ -
Slate (SF)	0.00%	\$ -
Carpet (YD)	1.47%	\$ 4,455.00
Other	0.00%	\$ -

Floor Coverings Totals 5.13% \$ 15,559.00

Footings and Foundation

Footings labor and material	2.54%	\$ 7,700.00
Foundation labor and material	3.92%	\$ 11,900.00
Plastering Foundation	0.15%	\$ 459.55
Tar Foundation	0.09%	\$ 262.60

Footings & Foundation Totals 6.69% \$ 20,322.15

Framing

Framing Materials	8.88%	\$ 26,957.00
Framing Labor	5.85%	\$ 17,766.00
Trusses	2.94%	\$ 8,933.90

Framing Totals 17.68% \$ 53,656.90

Garage Door

Material & Installation	0.64%	\$ 1,950.00
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Garage Door Totals 0.64% \$ 1,950.00

Hardware

Material & Labor	0.89%	\$ 2,700.00
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Hardware Totals 0.89% \$ 2,700.00

HVAC Systems

Rough	3.14%	\$ 9,517.50
Finish	2.09%	\$ 6,345.00

HVAC Systems Totals 5.23% \$ 15,862.50

Insulation				
	Materials & Labor		1.25%	\$ 3,807.00
Insulation Totals			1.25%	\$ 3,807.00
Inspections				
	Special inspections		0.33%	\$ 1,000.00
Inspections Totals			0.33%	\$ 1,000.00
Light Fixtures				
	Materials & Labor		0.64%	\$ 1,942.10
Light Fixtures Totals			0.64%	\$ 1,942.10
Marble				
	Bathrooms		0.79%	\$ 2,400.00
	Laundry		0.48%	\$ 1,450.00
Marble Totals			1.27%	\$ 3,850.00
Miscellaneous				
	Contingencies		1.65%	\$ 5,000.00
Misc. Totals			1.65%	\$ 5,000.00
Mirrors/Shower Door				
	Mirrors		0.12%	\$ 370.00
	Shower Door		0.43%	\$ 1,300.00
Mirrors/Shower Door Totals			0.55%	\$ 1,670.00
Painting				
	Labor & Materials		2.59%	\$ 7,867.80
Painting Totals			2.59%	\$ 7,867.80
Plumbing				
	Underground	60%	0.22%	\$ 656.50
	Rough	20%	1.16%	\$ 3,510.00
	Finish	20%	1.10%	\$ 3,340.00
Plumbing Totals			2.47%	\$ 7,506.50
Railings, Ext.				
	Materials & Labor		1.07%	\$ 3,250.00
Railings, Ext. Totals			1.07%	\$ 3,250.00
Rebar				
	Rebar Materials		0.87%	\$ 2,631.25
Rebar Totals			0.87%	\$ 2,631.25
Roofing				
	Roofing Labor		0.86%	\$ 2,600.00
	Roofing Materials		1.39%	\$ 4,225.00
Roofing Totals			2.25%	\$ 6,825.00
Sheetrock				
	Sheetrock labor & Materials		4.72%	\$ 14,339.70
Sheetrock Totals			4.72%	\$ 14,339.70
Stucco				
	Stucco labor & Materials		4.63%	\$ 14,056.15
Stucco Totals			4.63%	\$ 14,056.15

Soffit/Fascia & Rain Gutter		
Soffit/Rain Gutter labor & Materials	1.16%	\$ 3,509.97
Soffit & Fascia Totals	1.16%	\$ 3,509.97

Shutters		
Shutter Installation & Materials	0.54%	\$ 1,650.00
Shutter Totals	0.54%	\$ 1,650.00

Rock		
Rock Labor	2.90%	\$ 8,800.00
Rock Material	2.64%	\$ 8,000.00
Rock Totals	5.53%	\$ 16,800.00

Utilities		
Gas Lines/Services	0.40%	\$ 1,200.00
Power Services	0.15%	\$ 450.00
Portable Toilets	0.20%	\$ 600.00
Utilities Totals	0.74%	\$ 2,250.00

Window Wells		
Window well labor & materials	0.37%	\$ 1,125.00
Window Wells Totals	0.37%	\$ 1,125.00

Windows		
Window materials & labor	2.20%	\$ 6,670.00
Basement Windows	0.26%	\$ 800.00
Windows Totals	2.46%	\$ 7,470.00

Planning		
Design Services & Plans	0.00%	\$ -
Engineering	0.20%	\$ 600.00
Planning Totals	0.20%	\$ 600.00

Project Insurance		
Builder's Risk Insurance	0.13%	\$ 400.00
Project Liability Insurance	0.49%	\$ 1,500.00
Project Insurance Totals	0.63%	\$ 1,900.00

Overhead & Warranty		
Overhead (including fuel, printing, etc.)	1.02%	\$ 3,103.50
Warranty deposit (re-fundable)	0.00%	\$ -
Accounting Fee	0.20%	\$ 600.00
Settlement Fee & Taxes	0.00%	\$ 1,500.00
Builder's Fee, Overhead & Warranty Totals	1.22%	\$ 5,203.50

100%

(Average basic cost of the home per sq. ft. with out builders fee etc.) \$ 119.61 per sq. ft.

BASIC HOME COST GRAND TOTAL \$ 303,558.57

BUILDERS FEE IS TO BE 6% OF THE TOTAL BASIC HOME COST \$ 18,213.51

TOTAL COST OF THE HOME INCLUDING THE BUILDERS FEE \$ 321,772.08

LOT \$ -

CITY FEES \$ -

REAL ESTATE AGENTS \$ -

CONSTRUCTION FINANCING	\$	-
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TOTAL INCLUDING (Cost of the home, Builders Fee, Lot, City Fee's, Agent fee's, & Financing)		\$321,772.08
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